

**QUARTERLY PHYSICAL REPORT OF OPERATION**

FY2015 1st Quarter (January to March)

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : SURIGAO DEL SUR STATE UNIVERISTY  
 Operating Unit :  
 Organization Code (UACS): 08 106 0000000 (D7128)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>													
<b>Operations</b>													
<b>MFO 1 - EDUCATION SERVICES</b>													
1. Total number of graduates in mandated and priority programs			1,464			1,464	-					-	No target in the 1st quarter.
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			68% (1,464/ 2,150)			68% (1,464/ 2,150)	-					-	No target in the 1st quarter.
3. Percentage (cumulative) of accredited programs to total number of programs			66.66% (12/18)		77.77% (7/9)	70.37% (19/27)	68.75% (11/16)						7 programs in Tandag Campus and Cantilan Campus were successfully re-accredited for Level II in March; 3 programs also passed the preliminary accreditation survey.
<b>MFO 2 - ADVANCED EDUCATIONSERVICES</b>													
1. Total number of graduates in mandated and priority programs			32			32	-					-	No target in the 1st quarter.
2. Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation				31% (10/32)	69% (22/32)	100% (32/32)	-					-	No target in the 1st quarter.
3. Percentage of students who rate timeliness of education delivery/ supervision as good or better					100% (310/310)	100% (310/310)	-					-	No target in the 1st quarter.

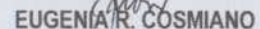
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<b>3 - RESEARCH SERVICES</b>													
1. Number of research studies completed in the last 3 years		5	5	21	15	129 (46)	8					160%	Research studies were started in the 4th quarter 2014 and completed in the 1st quarter 2015 ahead of schedule.
2. Percentage of research projects conducted or completed on schedule		11% (5/46)	11% (5/46)	46% (21/46)	32% (15/46)	100 % (129/129)	17.4% (8/46)					158%	
3. Percentage of outputs presented in local, regional, national or international forums			11% (5/46)	22% (10/46)	67% (31/46)	100% (129/129)							
<b>4 TECHNICAL ADVISORY &amp; EXTENSION SERVICES</b>													
1. Number of persons trained weighted by length of training		2,050	512	4,100	3,588	10,250	2,255					110%	
2. Percentage of trainees / clients who rate services rendered as good or better		18.9% (1,778/9,400)	4.7% (444/9,400)	37.8% (3,556/9,400)	33.1% (3,112/9,400)	94.5% (8,890/9,400)	21.32% (2,005/9,400)					112%	12% increased in the number of trainees or clients who responded positively in the evaluation of extension activities.
3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		18.9% (1,780/9,400)	4.7% (445/9,400)	37.9% (3,560/9,400)	33.1% (3,115/9,400)	94.7% (8,900/9,400)	19.55% (1,838/9,400)					103%	
4. Number of persons provided with technical advice		1,880	470	3,760	3,290	9,400	3,206					170%	Consultation activities were intensified in adopted barangays of the University.
<b>Projects</b>													
1. Number of academic buildings/facilities constructed or under construction			6			6	3						Construction of 3 Science Buildings which started in 2014 were completed or almost completed by the 1st quarter.
2. Number of campuses provided with science, technology, and engineering equipment			6			6							

Prepared by:

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