



SURIGAO DEL SUR STATE UNIVERSITY (SDSSU)

Tandag Campus

Rosario, Tandag City, Surigao del sur

Annual Procurement Plan FY 2017

Code (PAP)	Procurement Program/Project	PMO/ User	End:	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE												
	Establishment of Center on Research & Aquamarine Life for Sustainability (Corals) Lianga campus	SDSSU Lianga Campus		Public Bidding		January-December			GAA	9,000,000.00		9,000,000.00	A research center devoted to conservation and propagation of aquamarine resource considering the effect of climate change and global warming to coastal resource
	Establishment of Training Center for Organic Farming (Tagbina Campus)	SDSSU Tagbina Campus		Public Bidding		January-December			GAA	9,000,000.00		9,000,000.00	A traing center for farmers and other stakeholders utilizing research-based environmental- friendly / agriculture technologies developed by the University
	Construction of Slope Protection for HRM Building (Cagwait Campus)	SDSSU Cagwait Campus		Public Bidding		January-December			GAA	1,000,000.00		1,000,000.00	Contruction of a retaining structure to provide support to the slope along the perimeter of the HRM Building as part of Disaster Risk Reduction Management
	Construction of HRM Building (Cantilan campus)	SDSSU Cantilan Campus		Public Bidding		January-December			GAA	7,000,000.00		7,000,000.00	Construction of modern Hotel and Restaurant Management (HRM) Building that will serve as a training center with the provision of cutting- edge laboratory facilities that will cater to the increasing number of students of the campus
	Construction of Student Dormitory Building (Tandag Campus)	SDSSU Tandag Campus		Public Bidding		January-December			GAA	17,000,000.00		17,000,000.00	Construction of boys and girls dormitories in the three campuses to accommodate deserving students from far -flung municipalities and barangays. This will provide a conducive and safe on-campus housing accommodation for scholras and students with special needs to finish their programs within the prescribed time frame

	Construction of Student Dormitory Building (Cantilan Campus)	SDSSU Cantilan Campus	Public Bidding	January-December	GAA	2,000,000.00		2,000,000.00	Construction of boys and girls dormitories in the three campuses to accommodate deserving students from far-flung municipalities and barangays. This will provide a conducive and safe on-campus housing accommodation for scholars and students with special needs to finish their programs within the prescribed time frame
	Construction of the Culture of the Arts Center	SDSSU Cantilan Campus	Public Bidding	January-December	GAA	2,000,000.00		2,000,000.00	Construction of the Culture of the Arts Center
	Construction of Student Dormitory Building (San Miguel Campus)	SDSSU San Miguel Campus	Public Bidding	January-December	GAA	2,000,000.00		2,000,000.00	Construction of boys and girls dormitories in the three campuses to accommodate deserving students from far-flung municipalities and barangays. This will provide a conducive and safe on-campus housing accommodation for scholars and students with special needs to finish their programs within the prescribed time frame
	Constructio of the Resource Learning Center (San Miguel campus)	SDSSU San Miguel Campus	Public Bidding	January-December	GAA	1,000,000.00		1,000,000.00	Construction of Resource learning Center to be equipped with online library resources and facilities or equipment for instruction, research and extension
	Construction of Campus Concrete Road (Cagwait Campus)	SDSSU Cagwait Campus	Public Bidding	January-December	GAA	3,000,000.00		3,000,000.00	Construction of a concrete road foe accesibility and easy and safe mobility of pedestrian and clients within the campus
	Installation of Water System (Cagwait Campus)	SDSSU Cagwait Campus	Public Bidding	January-December	GAA	1,000,000.00		1,000,000.00	Installation of Water system within the campus and the academic buildings to ensure the delivery of safe and potable drinking water for the students, faculty and staff
	Construction of Inter-college Covered Pathway (San Miguel Campus)	SDSSU San Miguel Campus	Public Bidding	January-December	GAA	2,000,000.00		2,000,000.00	The constructio of covered - pathway connecting the academic buildings and library for accesibility particularly for students and other stakeholders, including clients and students with disability. The project is also part of the initiative in support of climate chance adaptation

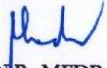
	Construction of IT Buildings (Phase II)	SDSSU Tandag Campus	Public Bidding	January-December	GAA	949,000.00		949,000.00	The construction of IT building (Phase II) aims to solve the current problems of the University in terms of scarcity of classrooms due to increasing enrollment. The completion of IT building will house the computer laboratory and serve also as lecture rooms.
	Upgrading of Academic Building of SDSSU-Tandag Campus	SDSSU Tandag Campus	Public Bidding	January-December	GAA	14,000,000.00		14,000,000.00	Upgrading of Academic Building of SDSSU-Tandag Campus
	Repair and improvement of Structures/Facilities and Acquisition of Equipment	SDSSU Tandag Campus	Public Bidding	January-December	GAA	3,500,000.00		3,500,000.00	Repair and improvement of Structures/Facilities and Acquisition of Equipment
	Construction and/or Rehab of Multi Purpose Building w/ Sports Equipment	SDSSU Tandag Campus	Public Bidding	January-December	GAA	1,500,000.00		1,500,000.00	Construction and/or Rehab of Multi Purpose Building w/ Sports Equipment (P 500,00)
	Sub Total of GAA					75,949,000.00	-	75,949,000.00	
	Construction of Administration Building	SDSSU Tandag Campus	Public Bidding	January-December	STF	35,000,000.00		35,000,000.00	Construction of Administration Building
	Repainting of Gymnasium Flooring, Stage wall and flooring, and Repair of Doors, Windows and Comfort Rooms	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	326,955.40		326,955.40	Repainting of Gymnasium Flooring, Stage wall and flooring, and Repair of Doors, Windows and Comfort Rooms
	Retiling and Repainting of HRM 3rd Floor and Roof Deck	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	263,703.00		263,703.00	Retiling and Repainting of HRM 3rd Floor and Roof Deck
	Repair of Roofing of administrative and AVC Building	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	50,000.00		50,000.00	Repair of Roofing of administrative and AVC Building
	Repair and Repainting of Ceiling and Roofing of Training Center	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	92,285.00		92,285.00	Repair and Repainting of Ceiling and Roofing of Training Center Kitchen
	Repair and Repainting of Ceiling and Roofing of Cafeteria	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	80,601.00		80,601.00	Repair and Repainting of Ceiling and Roofing of Cafeteria
	Additional Water Tank Structure and Stainless Water Tank	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	350,000.00		350,000.00	Additional Water Tank Structure and Stainless Water Tank

	Installation of Plumbing Fixures, Doors and Windows, Tiling of Lavatory, and Painting of SDSSU Student Canteen	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	124,980.00		124,980.00	Installation of Plumbing Fixures, Doors and Windows, Tiling of Lavatory, and Painting of SDSSU Student Canteen
	Repair and Repainting of Guard House 1 and 2	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	45,509.00		45,509.00	Repair and Repainting of Guard House 1 and 2
	Construction of Concrete Drainage- 204 m	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	428,459.00		428,459.00	Construction of Concrete Drainage- 204 m
	Renovation of BAC Office	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	177,505.89		177,505.89	Renovation of BAC Office
	Construction of Garage Flooring and Storage Room for SDSSU service vehicle	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	245,000.00		245,000.00	Construction of Garage Flooring and Storage Room for SDSSU service vehicle
	Repair of School Building	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	359,353.20		359,353.20	Repair of School Building
	Acquisition of additional street lighting facilities & fire extinguisher	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	300,000.00		300,000.00	Acquisition of additional street lighting facilities & fire extinguisher
	Repair and repainting of steel gate 3 & 4	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	50,000.00		50,000.00	Repair and repainting of steel gate 3 & 4
	Repair of Tarpauline machine	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	240,000.00		240,000.00	Repair of Tarpauline machine
	Repair and Repainting of Student Canteen	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	400,000.00		400,000.00	Repair and Repainting of Student Canteen
	Repair and Repainting of Comissary Building	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	460,000.00		460,000.00	Repair and Repainting of Comissary Building
	Construction of covered walk	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	250,000.00		250,000.00	Construction of covered walk
	Construction of perimeter fence	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	200,000.00		200,000.00	Construction of perimeter fence
	Completion of Pre-cast fence (3 span)	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	100,000.00		100,000.00	Completion of Pre-cast fence (3 span)
	EQUIPMENT								
	Apparel printer	SDSSU Tandag Campus	Public Bidding	January-December	STF	2,000,000.00		2,000,000.00	Acquisition of Apparel printer
	P8 Full Colour Display Monitor	SDSSU Tandag Campus	Small Value Procurement	January-December	STF	900,000.00		900,000.00	P8 Full Colour Display Monitor
	Sub-Total for STF					42,444,351.49		42,444,351.49	
	Total					118,393,351.49	-	118,393,351.49	

	Hiring of Security Services	SDSSU Tandag and Cantilan Campus	Public Bidding	January-December	GAA	2,592,000.00	2,592,000.00		Hiring of Security Services
	COMMON ELECTRICAL SUPPLIES	Offices/Colleges	Small Value Procurement	January-December	GAA	72,150.00	72,150.00		Electrical Supplies
	COMMON COMPUTER SUPPLIES/CONSUMABLES	Offices/Colleges	Small Value Procurement	January-December	GAA	495,691.60	495,691.60		Supplies and consumables
	COMMON OFFICE EQUIPMENT	Offices/Colleges	Small Value Procurement	January-December	GAA	689,000.00	689,000.00		Office Equipment
	COMMON FURNITURE & FIXTURES	Offices/Colleges	Small Value Procurement	January-December	GAA	239,500.00	239,500.00		Furniture an Fixture
	REPAIR AND MAINTENANCE/HARDWARE MATERIALS	Offices/Colleges	Small Value Procurement	January-December	GAA	272,900.00	272,900.00		Hardwar Materials
	SEMINAR & TRAININGS/Accomodation	Offices/Colleges	Small Value Procurement	January-December	GAA	1,932,938.40	1,932,938.40		Seminar and Training Expenses
	FUNDING RESEARCH PROJECTS/STUDIES & OTHER MGT. ACTIVITIES	Research	Small Value Procurement	January-December	GAA	700,000.00	700,000.00		Office Supplies and materials
	ACADEMIC PROJECTS PROPOSALS & ACTIVITIES	Research		January-December	GAA	200,000.00	200,000.00		Office Supplies and materials
	ESGP-PA Scholarship Supplies and Materials and other expenses	Offices/Colleges	Request for Quotation	January-December	GAA	100,000.00	100,000.00		Office Supplies and materials
	TRANSPORTATION Expenses	Offices/Colleges	Request for Quotation	January-December	GAA	194,000.00	194,000.00		Transportaion Expenses
	Journal PUBLICATION/Advertisement	Research	Request for Quotation	January-December	GAA	347,726.29	347,726.29		Journal Publication and Adevertisement Expenses
	Graduation Program	Offices/Colleges	Request for Quotation	January-December	GAA	100,000.00	100,000.00		
	Sub-total for GAA					7,935,906.29	7,935,906.29		
	COMMON ELECTRICAL SUPPLIES	Office/Colleges	Small Value Procurement	January-December	STF	81,680.00	81,680.00		Electrical Supplies
	COMMON COMPUTER SUPPLIES/CONSUMABLES	Office/Colleges	Small Value Procurement	January-December	STF	1,072,935.78	1,072,935.78		Computer Supplies and Consumables
	COMMON OFFICE EQUIPMENT	Office/Colleges	Small Value Procurement	January-December	STF	2,638,830.00	2,638,830.00		Office equipment
	COMMON FURNITURE & FIXTURES	Office/Colleges	Small Value Procurement	January-December	STF	595,140.00	595,140.00		Furniture and Fixture
	GROCERY ITEMS	Commissary	Small Value Procurement	January-December	STF	9,739,146.00	9,739,146.00		Grocery Items
	SPORTS MATERIALS & SUPPLIES	Office/Colleges	Small Value Procurement	January-December	STF	90,450.00	90,450.00		Sports materials and Supplies
	REPAIR AND MAINTENANCE/CONSTRUCTION MATERIALS	Physical Plant & Facilities	Small Value Procurement	January-December	STF	476,870.00	476,870.00		Hardware materials
	SEMINAR & TRAININGS/Accomodation	Office/Colleges	Small Value Procurement	January-December	STF	1,121,455.08	1,121,455.08		Seminar and Training Expenses and Supplies

	EDUCATION PROJECTS & OTHER MGT. ACTIVITIES	Office/Colleges	Small Value Procurement	January-December	STF	467,992.00	467,992.00		office Supplies
	TRANSPORTATION/RENTAL/ REPRESENTATION COMMUNICATION/CONSULTANCY	Office/Colleges	Small Value Procurement	January-December	STF	1,325,826.30	1,325,826.30		Transportaion Expesnases
	Journal PUBLICATION/Advertisement	Office/Colleges	Small Value Procurement	January-December	STF	365,575.96	365,575.96		Journal Publication and Advertisement
	Sub-total for STF					17,975,901.12	17,975,901.12		
	COMMON ELECTRICAL SUPPLIES	Office/Colleges	Small Value Procurement	January-December	TF	98,160.00	98,160.00		Electrical Supplies
	COMMON COMPUTER SUPPLIES/CONSUMABLES	Office/Colleges	Small Value Procurement	January-December	TF	147,550.00	147,550.00		Computer Supplies and Consumables
	UPGRADING & MAINTENANCE OF IT EQUIPMENT/ FACILITIES (Integrated Library System IT Equipment)	Office/Colleges	Small Value Procurement	January-December	TF	5,436,054.40	5,436,054.40		Equipment and facilities
	COMMON OFFICE EQUIPMENT	Office/Colleges	Small Value Procurement	January-December	TF	1,744,300.00	1,744,300.00		Office equipment
	BOOK SELECTION AND ACQUISITION	Colleges	Small Value Procurement	January-December	TF	900,000.00	900,000.00		Acquisition of books
	PERIODICAL SUBSCRIPTIONS	Colleges		January-December	TF	100,000.80	100,000.80		Periodical subscription
	COMMON FURNITURE & FIXTURES	Office/Colleges	Small Value Procurement	January-December	TF	712,000.00	712,000.00		Furniture and Fixture
	ANIMAL TISSUE-SCIENCE LABORATORY	Office/Colleges	Small Value Procurement	January-December	TF	12,250.00	12,250.00		Laboratory Supplies
	MUSCLE TISSUE-SCIENCE LABORATORY	Office/Colleges	Small Value Procurement	January-December	TF	12,650.00	12,650.00		Laboratory Supplies
	MEDICAL SUPPLIES/ MEDICINE ITEMS	Office/Colleges	Small Value Procurement	January-December	TF	347,291.00	347,291.00		Medical Supplies
	REPAIR & MAINTENANCE/BUILDING CONSTRUCTION, IMPROVEMENT & MATERIALS	Office/Colleges	Small Value Procurement	January-December	TF	1,824,200.00	1,824,200.00		Harware Materials
	AUTOMOBILE EQUIPMENT	Office/Colleges	Small Value Procurement	January-December	TF	106,280.00	106,280.00		Automobile Equipment
	SEMINAR & TRAININGS/Accomodation	Office/Colleges	Small Value Procurement	January-December	TF	432,896.00	432,896.00		Seminar and training Supplies and Materials
	CULTURAL SUPPLIES/ MATERIALS	Office/Colleges	Small Value Procurement	January-December	TF	219,090.00	219,090.00		Cultural Supplies and Materials
	TRANSPORTATION/ RENTAL	Office/Colleges	Small Value Procurement	January-December	TF	121,906.04	121,906.04		Tranportation Expenses
	Journal PUBLICATION/Advertisement	Office/Colleges	Small Value Procurement	January-December	TF	356,000.04	356,000.04		Journal Publication Expenses
	Sub-Total of Trust Fund					12,570,628.28	12,570,628.28	-	
	Grand Total					156,875,787.18	38,482,435.69	118,393,351.49	

Prepared by:



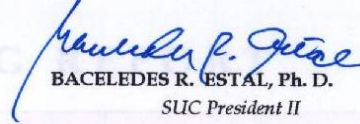
HELEN P. MEDRANO, MPA
BAC Secretariat

Recommended By:



FLORIFE O. URBIZTONDO
BAC Chairman/CAO

Approved by:



BACELEDES R. ESTAL, Ph. D.
SUC President II

BIDS AND AWARDS COMMITTEE

PROJECT MONITORING

For the month of July - December of 2025

Project Management Office