

QUARTERLY PHYSICAL REPORT OF OPERATION

FY2015 3rd Quarter (July to September)

Department : **STATE UNIVERSITIES AND COLLEGES**
 Agency : **SURIGAO DEL SUR STATE UNIVERISTY**
 Operating Unit :
 Organization Code (UACS): 08 106 0000000 (D7128)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance for 3rd Quarter	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I. Operations													
MFO 1 - EDUCATION SERVICES													
1. Total number of graduates in mandated and priority programs			1,138			1,138	-	1,494	-			-	131% accomplishment rate based on 2nd Quarter accomplishment.
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			68% (1,464/ 2,150)			68% (1,464/ 2,150)	-	64% (1,370/ 2,130)	-			-	94% accomplishment based on 2nd Quarter accomplishment.
3. Percentage (cumulative) of accredited programs to total number of programs (Level 3, Level 2 and Level 1)			66.66% (12/18)	77.77% (7/9)		70.37% (19/27)	68.75% (11/16)	-	8 programs undergone accreditation survey				Awaiting result of Accreditation Survey of 8 Programs for Level III Phase 1 and Level I conducted on Sept. 14-17.
MFO 2 - ADVANCED EDUCATION SERVICES													
1. Total number of graduates in mandated and priority programs			32			22	-	28				-	127% accomplishment rate based on 2nd Quarter accomplishment.
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better					100% (310/ 310)	100% (310/310)	-	28% (87/310)				-	No target for 3rd Quarter but with accomplishment in the 2nd Quarter.


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
MFO 3 - RESEARCH SERVICES													
1. Number of research studies completed in the last 3 years		5	5	18	23	141 (51)	8	10	4			22%	Performances of all 3 indicators are below target but there are ongoing studies for completion in the last or 4th quarter of the year. But overall, the average accomplishment rate for the 3 indicators of MFO3 from 1st to 3rd Quarter is 94.6%.
2. Percentage of research projects completed in the last 3 years		8% (4/51)	10% (5/51)	24% (12/51)	33% (17/51)	90% (127/141)	15.7% (8/51)	19.6% (10/51)	7.8% (4/51)			33%	
3. Percentage of research projects conducted or completed within the original project time frame		8% (4/51)	10% (5/51)	24% (12/51)	33% (17/51)	90% (127/141)	15.7% (8/51)	19.6% (10/51)	7.8% (4/51)			33%	
MFO 4 TECHNICAL ADVISORY & EXTENSION SERVICES													
1. Number of persons trained weighted by length of training		2,250	450	3,600	2,700	9,000	2,757	1,620	1,572			44%	Performances of all 4 indicators are below target in the 3rd quarter. But overall, the average accomplishment rate for the 4 indicators of MFO4 from 1st to 3rd Quarter is 89.7%.
2. Percentage of trainees / clients who rate services rendered as good or better		19% (1,778/9,400)	5% (444/9,400)	28% (2,632/9,400)	33% (3,136/9,400)	85% (7,990/9,400)	21.3% (2,005/9,400)	16% (1,513/9,400)	7.4% (697/9,400)			26%	
3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		19% (1,780/9,400)	5% (445/9,400)	33% (3,111/9,400)	33% (3,124/9,400)	90% (8,460/9,400)	22.4% (2,107/9,400)	17% (1,560/9,400)	7.4% (700/9,400)			21%	
4. Number of persons provided with technical advice		1,880	470	3,760	3,290	11,000	3,250	1,128	1,477			39%	

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