



Republic of the Philippines
SURIGAO DEL SUR STATE UNIVERSITY
 Tandag City, Surigao del Sur
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PHYSICAL REPORT OF OPERATION
FY 2013 1st Quarter (January-March)


PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
MFO 1 EDUCATION SERVICES			
1. Enrollment	1.1 No. of Weighted Enrolled Units by Program	No target for the quarter	No target for the quarter
	1.2 No. of Weighted Full Time Equivalent Students (FTES)	No target for the quarter	No target for the quarter
2. Graduation	2.1 Headcount of graduates	No target for the quarter	No target for the quarter
	2.2 No. of weighted graduates	No target for the quarter	No target for the quarter
	2.3 Gross Graduation Rate	No target for the quarter	No target for the quarter
3. Upgrading of Faculty Profile	3.1 Faculty with Master's Degree	138	116.94%
	3.2 Faculty with Doctorate Degree	34	100%
4. PRC Licensure Examinations	4.1 No. of programs with passing % higher than national passing %	No target for the quarter	No target for the quarter

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
5. Accreditation and Quality Assurance	5.1 No. of baccalaureate program accredited Level 1 Level 2 Level 3 (Phase 1)	No target for the quarter No target for the quarter 2	No target for the quarter No target for the quarter 100%
	5.2 No. of graduate program accredited Level 3 (Phase 1)	8 (Level 3, Phase 1)	100%
6. COEs & CODs	6.1 No. of COEs	No target for the quarter	No target for the quarter
	6.2 No. of CODs	No target for the quarter	No target for the quarter
7. Students Scholarship Grant	7.1 No. of externally funded merit scholar		
MFO 2 RESEARCH SERVICES			
1. Publication of Research Outputs	No. of researches published in:		
	1.1. In international journals	No target for the quarter	No target for the quarter
	1.2. In national journals	No target for the quarter	No target for the quarter
2. Dissemination of Research Outputs	1.3. In local journals	No target for the quarter	No target for the quarter
	No. of researches presented in:		
	2.1 In international conferences	No target for the quarter	No target for the quarter
2.2. In national conferences		No target for the quarter	No target for the quarter
	2.3. In institutional conferences	21	210%; research outputs were presented in the 10th SDSSU R&D In-house Review in January 2013
3. Application for Patent	3.1 No. patent application approved	No target for the quarter	No target for the quarter
4. Fund Sourcing for Researches	4.1 No. of researches with external funding	1	100%

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
MFO 3 EXTENSION SERVICES			
1. Seminars and Trainings	1.1 No. of persons trained 1.2 No. of person-days trained 1.3 No. of LGUs assisted in Development Planning	2,850 11,239 22	114% 112.27% 146.66%

Prepared by:

Noted:


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