



Republic of the Philippines  
**SURIGAO DEL SUR STATE UNIVERSITY**  
 Tandag City, Surigao del Sur  
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**PHYSICAL REPORT OF OPERATION**  
**FY 2013 2nd Quarter (April-June)**

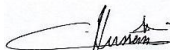
PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
<b>MFO 1 EDUCATION SERVICES</b>			
1. Enrollment	1.1 No. of Weighted Enrolled Units by Program	391,632.38	100% (revised to include 2nd sem. AY2012-13, summer 2013, & 1st sem. AY2013-14)
	1.2 No. of Weighted Full Time Equivalent Students (FTES)	10,680	111%
2. Graduation	2.1 Headcount of graduates	1,660	100%
	2.2 No. of weighted graduates	1,336	97%
	2.3 Gross Graduation Rate	46%	107%
3. Upgrading of Faculty Profile	3.1 Faculty with Master's Degree	135	96%
	3.2 Faculty with Doctorate Degree	35	95%
4. PRC Licensure Examinations	4.1 No. of programs with passing % higher than national passing %	2 of 4	100%

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
5. Accreditation and Quality Assurance	5.1 No. of baccalaureate program accredited Level 1 Level 2  Level 3 (Phase 1)	No target for the quarter No target for the quarter  2	No target for the quarter No target for the quarter  100% accomplishment in the 1st quarter; no target for 2nd quarter
	5.2 No. of graduate program accredited  Level 3 (Phase 1)	8 (Level 3, Phase 1)	100% accomplishment in the 1st quarter; no target for 2nd quarter
6. COEs & CODs	6.1 No. of COE	No target for the quarter	No target for the quarter
	6.2 No. of COD	No target for the quarter	No target for the quarter
7. Students Scholarship Grant	7.1 No. of Externally Funded Merit Scholar	1,960	422%
<b>MFO 2 RESEARCH SERVICES</b>			
1. Publication of Research Outputs	No. of researches published in:	1	100%
	1.1. In international journals	No target for the quarter	No target for the quarter
	1.2. In national journals 1.3. In local journals	No target for the quarter	No target for the quarter
2. Dissemination of Research Outputs	No. of researches presented in:	4	200%
	2.1 In international conferences	3	50%
	2.2. In national conferences 2.3. In institutional conferences	21	210% accomplishment in the 1st quarter; no target in 2nd quarter
3. Application for Patent	3.1 No. of patent application approved	No target	

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
4. Fund Sourcing for Researches	4.1 No. of researches with external funding	10	500%
<b>MFO 3 EXTENSION SERVICES</b>			
1. Seminars and Trainings	1.1 No. of persons trained	929	93%
	1.2 No. of person-days trained	4,157	104%
	1.4 No. of LGUs assisted in Development Planning	9	150%

Prepared by:

Noted:

  
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 Planning Officer

  
**EUGENIA R. COSMIANO**  
 AO V / Budget Officer

  
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