



Republic of the Philippines
SURIGAO DEL SUR STATE UNIVERSITY
 Tandag City, Surigao del Sur
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PHYSICAL REPORT OF OPERATION
FY 2013 4th Quarter (as of December)

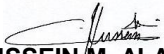
PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
MFO 1 EDUCATION SERVICES			
1. Enrollment	1.1 No. of Weighted Enrolled Units by Program	391,632.38	100% (includes 2nd sem. AY2012-13, summer 2013, & 1st sem. AY2013-14)
	1.2 No. of Weighted Full Time Equivalent Students (FTES)	10,680	111% accomplishment in the 1st semester covering 2nd and 3rd quarter
2. Graduation	2.1 Headcount of graduates	1,660	100% accomplishment in the 2nd quarter; no target in the 3rd quarter
	2.2 No. of weighted graduates	1,336	97% accomplishment in the 2nd quarter; no target in the 3rd quarter
	2.3 Gross Graduation Rate	46%	107% accomplishment in the 2nd quarter; no target in the 3rd quarter

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
3. Upgrading of Faculty Profile	3.1 Faculty with Master's Degree	135	96% accomplishment in the 2nd quarter; no target in the 4th quarter
	3.2 Faculty with Doctorate Degree	35	94.59% accomplishment in the 2nd quarter; no target in the 4th quarter
4. PRC Licensure Examinations	4.1 No. of programs with passing % higher than the national passing percentage	3 of 4	75% accomplishment; passing percentage in the licensure examination for LET Elementary, Midwives, and Civil Engineering are higher than the national passing percentage.
5. Accreditation and Quality Assurance	5.1 No. of baccalaureate program accredited Level 1 Level 2 Level 3 (Phase 1)	No target for the quarter 3 5	No target for the quarter 100% 100%
	5.2 No. of graduate programs accredited	8 (Level 3, Phase 1)	100% accomplishment in the 1st quarter; no target for 2nd quarter
6. COEs & CODs	6.1 No. of COEs	No target for the quarter	No target for the quarter
	6.2 No. of CODs	No target for the quarter	No target for the quarter
7. Students Scholarship Grant	7.1 No. of Externally Funded Merit Scholar	1,960	421.5% accomplishment in the 1st semester covering 2nd and 3rd quarter
MFO 2 RESEARCH SERVICES			
1. Publication of Research Outputs	No. of researches published in:		
	1.1 In international journals	No target for the quarter	No target for the quarter
	1.2 In national journals	No target for the quarter	No target for the quarter
	1.3 In local journals	9	90%

PERFORMANCE INDICATOR	PERFORMANCE MEASURE	PHYSICAL ACCOMPLISHMENT	PERCENTAGE OF ACCOMPLISHMENT / REMARKS
2. Dissemination of Research Outputs	No. of researches presented in:		
	2.1 In international conferences	No target for the quarter 0	No target for the quarter 0%
	2.2 In national conferences		
	2.3 In institutional conferences	No target for the quarter	No target for the quarter
3. Application for Patent	3.1 No. patent application approved	No target for the quarter	No target for the quarter
4. Fund Sourcing for Researches	4.1 No. of researches with external funding	10	250% (Conduct of externally funded researches are still on-going)
MFO 3 EXTENSION SERVICES			
1. Seminars and Trainings	1.1 No. of persons trained	2,054	82.16%
	1.2 No. of person-days trained	24,405	325.4%
	1.3 No. of LGUs assisted in Development Planning	12	120%

Prepared by:

Noted:


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