BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Surigao del Sur State University
Operating Unit: N/A
Organization Code (UACS): 081060000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	+11)	13	14
Part A													
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	3010000000												
Percentage (cumulative) of accredited programs to total no. of programs													
Quality													
Percentage (cumulative) of accredited programs to total no. of programs				100% (L1-2, L2-6, L3-1)	83% (L1-2, L3-4)	90%(L1-4,L3-5), 100%(L2)	n/a	n/a	100% (8/8) (L3P1-1, L2-2, L1-5)		100% (8/8) (L3P1-1, L2-2, L1-5)		Accomplishment is on target for the quarter. Eight (8) programs still await result of accreditation conducted on September 4-8. A number of programs were also accredited ahead of schedule, while some were rescheduled for Level 3 accreditation in the 4th Quarter.
Total number of graduates in mandated and priority													
Quantity													
Total number of graduates in mandated and priority			1,760			1760	n/a	1,816	n/a		1,816	103.20%	The acomplishment is above the target.
Percentage of graduates who finish their academic programs according to the													
Timeliness													

Percentage of graduates who finish their academic programs according to the prescribed time frame			83%			83	n/a	79.3% (1,440/ 1,816)	n/a		79.3% (1,440/ 1,816)	95.50%	The accomplishment is below the target. While in the last 3 years the dropout rate has been decreasing but its effect is still evident in the graduate rate since its incidence cuts across all levels. Although mechanisms are in place down to the colleges or departments in coordination with the Guidance Office. The services include counseling of students with academic related problems.
MFO 2: ADVANCED EDUCATION SERVICES	3020000000												
Total number of graduates in mandated and priority													
Quantity													
Total number of graduates in mandated and priority programs			39			39	n/a	31	n/a		31	79.50%	The accomplishment is below the target. Some graduate students are still complying with the recommendations of their
Percentage of students who rate timeliness of education delivery/supervision as good or better													
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better		95%			95%	95%	95% (42/45)	n/a	n/a		95% (42/45)	100%	No target for the quarter.
% of graduates engaged in employment within 6 months of graduation													
Quality													
% of graduates engaged in employment within 6 months of graduation					90% (35/39)	90%	n/a	n/a	n/a				No target for the quarter.
MFO 3: RESEARCH	3030000000												
Number of research studies completed in the last 3 years													
Quantity													

Number of research studies completed in the last 3 years		121	132	144	164	164	126	137	165		165 (51)	233%	The accomplishment for the quarter is above the target. The spike increase in the accomplishment is attributed to faculty researchers who submitted completed research studies as part of their IPCR target and commitment to their colleges. Overall accomplishment for 3 quarters has already exceeded the annual target by 25%.
Percentage of research projects/studies conducted or completed within the original project time frame in the last 3													
Timeliness													
Percentage of research projects/studies conducted or completed within the original project time frame in the last 3 years		97%	94%	92%	90%	90%	100% (123/ 123)	99% (133/ 134)	99% (161/ 162)		99% (161/ 162)	107%	The accomplishment for the quarter is above the target. Same explanation above.
Percentage of outputs presented in local, regional, national or international for a													
Quality													
Percentage of outputs presented in local, regional, national or international for a in the last 3 years		47%	54%	61%	90%	90%	48% (83/173)	'55.5% (96/173)	58.9% (102/173)		58.9% (102/173)	84.10%	The accomplishment is below the target. But the scheduled R&D In-house Review in the last quarter will provide faculty researchers a venue to present their completed researches in the presence of their colleagues and invited experts. In addition to that, the campuses will also be sending their faculty in established national and international research forums for presentation of outputs and publication as well.
MFO 4: TECHNICAL ADVISORY EXTENSION	3040000000												
Number of persons trained weighted by length of training;													

...nber of persons trained weighted by length of training;		893	1,845	3,977	5,285	12000	1,219	2,291.75	3,980.50		7,491	100%	The accomplishment is on target as of the 3rd Quarter.
Percentage of trainees/clients who rate advisory rendered as good or better													
Quality													
Percentage of trainees/clients who rate advisory rendered as good or better		95%	95%	95%	95%	95%	100% (813/813)	99.3% (1,663/ 1,675)	99.4% (2,943/ 2,958)		99.5%(5,419 /5,446)	105%	The accomplishment is above the target as of the 3rd Quarter. The increasing number of and growing satisfaction among the clients and trainees can be attributed to the intensified efforts by the faculty to provide quality technical advisory activities and trainings as part of their commitment to their programs or colleges and as a requirement of the existing policies of the University.
Percentage of persons provided with trainings/technical advise who rate timeliness of services as													
Timeliness													
Percentage of persons provided with trainings/technical advise who rate timeliness of services as good or better		95%	95%	95%	95%	95%	100% (944/944)	99.7% (1,833/ 1,839)	'99.6% (4,392/ 4,409)		99.6% (7,169/7,192)	105%	The accomplishment is above the target as of the 3rd Quarter. Same explanation above.

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