

QUARTERLY PHYSICAL REPORT OF OPERATION
FY2016 Quarter 4

Department : STATE UNIVERSITIES AND COLLEGES
 Agency : SURIGAO DEL SUR STATE UNIVERISTY
 Campus : SDSSU-Tandag
 Organization Code (UACS): 08 106 0000000 (D7128)

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
i. Operations													
MFO 1 - EDUCATION SERVICES		0000030100000											
1. Total number of graduates in mandated and priority programs			1,570		30	1,600	N/A	1,549		14	1,563	-2.3%	<i>Below the target. This decrease can be attributed to the strengthening of quality assurance measures including the admission and retention policies specially in board programs which can not be compromised.</i>
2. Percentage of graduates who finished their academic programs according to the prescribed time frame			(1,300/ 1,733)			75% (1,300/ 1,733)	N/A	74.98% (1,172/ 1,563)			99.97%	-0.03%	<i>Accomplishment is below the target. This can be attributed to quality of education. As observed, campuses with Level 3 and Level 2 programs produced lower results in this indicator. But poverty can also be a factor because incidence of dropouts remains a problem among students coming from economically disadvantaged families.</i>
3. Percentage (cumulative) of accredited programs to total number of programs (Level 3, Level 2 and Level 1)				66.7% (17/40)	10% (4/40)	52.5% (21/24)			27.5% (11/40)	27.5% (11/40)	55% (22/40)	104.7%	<i>Accomplishment is above the target.</i>
Level I				17.5% (7/40)		17.5% (7/40)	N/A	N/A	7.5% (3/40)	12.5% (5/40)	20% (8/40)		
Level II				5% (2/40)		5% (2/24)	N/A	N/A	N/A	5% (2/40)	5% (2/40)		
Level III				20% (8/40)	10% (4/40)	30% (12/40)	N/A	N/A	20% (8/40)	10% (4/40)	30% (12/40)		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
MFO 2 - ADVANCED EDUCATION SERVICES		0000030200000												
1. Total number of graduates in mandated and priority programs			30		5	35	N/A	32		3	35	100%	Accomplishment is on target.	
2. Percentage of students who rate timeliness of education delivery/ supervision as good or better			100% (27/27)	100% (223/223)		92% (250/270)	100% (27/27)	N/A		100% (758/ 758)	100% (785/785)	100%	Accomplishment is above the target. A marked increase in enrollment was observed in the 1st semester of AY2016-2017.	
3. Percentage of graduates engaged in employment within 6 months of graduation					100% (30/30)	100% (30/30)	N/A	N/A		100% (33/33)	100% (33/33)	100%	Most of the graduates in advanced studies were already employed in the government prior to completion of their programs.	
MFO 3 - RESEARCH SERVICES		0000030300000												
1. Number of research studies completed			5	5	15	31	56	10	19	15	23	67	119.64%	Accomplishment is above the target. The accomplishment reflect only the completed research studies in 2016.
2. Percentage of research projects completed in the last 3 years			8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	90% (118/120)	67.97% (121/178)	78.65% (140/178)	87.07% (155/178)	100% (178/178)	100% (178/178)	111.1%	Accomplishment is above the target. The actual values include 3-year data.
3. Percentage of research projects conducted or completed within the original project time frame			8.9% (5/56)	8.9% (5/56)	26.8% (15/56)	55.4% (27/56)	100% (120/120)	67.97% (121/178)	78.65% (140/178)	87.07% (155/178)	100% (178/178)	100% (178/178)	100%	Accomplishment is above the target. The actual values include 3-year data.
MFO 4 TECHNICAL ADVISORY & EXTENSION SERVICES		0000030400000												
1. Number of persons trained weighted by length of training			1,500	600	4,800	5,100	12,000	1,626	1,034	5,460	6,199	14,319	119.32%	Accomplishment is above the target. This increase can be attributed to sourced out funds and sustaining the partnership with other agencies for the conduct of extension training and technical advisory activities in the adopted barangays and depressed areas of the province.
2. Number of persons provided with technical advice			1,800	800	4,200	5,200	12,000	1,732	1,111	3,006	8,163	14,012	116.76%	
3. Percentage of clients who rate advisory services as good, better or best			14% (1,400/ 10,000)	6% (600/ 10,000)	35% (3,500/ 10,000)	45% (4,500/ 10,000)	100% (10,000/ 10,000)	12.83% (1,662/ 12,949)	6.4% (834/ 12,949)	19.4% (2,513/ 12,949)	61.3% (7,940/ 12,949)	100% (12,949/ 12,949)	100.00%	
4. Percentage of persons who received training or advisory services who rate timeliness of service delivery as good, better or best			12% (1,200/ 10,000)	5% (500/ 10,000)	40% (4,000/ 10,000)	43% (4,300/ 10,000)	100% (10,000/ 10,000)	7.9% (1,011/ 12,778)	6.1% (782/ 12,778)	36.6% (4,679/ 12,778)	49.35% (6,306/ 12,778)	100% (12,778/ 12,778)	100.00%	

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