





 	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
II. Automatic Appropriati	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Retirement and Life Insu	01104102	13,067,000.00	0	13,067,000.00	13,067,000.00	0	0	0	13,067,000.00	4,063,010.67	0	0	0	4,063,010.67	4,063,010.67	0	0	0	4,063,010.67	0	9003989.3	0	0	
Personnel Services		0	13,067,000.00	0	13,067,000.00	13,067,000.00	0	0	0	13,067,000.00	4,063,010.67	0	0	0	4,063,010.67	4,063,010.67	0	0	0	4,063,010.67	0	9003989.3	0	0
Personnel Benefit Contr	5010300000	13,067,000.00	0	13,067,000.00	13,067,000.00	0	0	0	13,067,000.00	4,063,010.67	0	0	0	4,063,010.67	4,063,010.67	0	0	0	4,063,010.67	0	9003989.3	0	0	
Retirement and Life Insu	5010301000	13,067,000.00	0	13,067,000.00	13,067,000.00	0	0	0	13,067,000.00	4,063,010.67	0	0	0	4,063,010.67	4,063,010.67	0	0	0	4,063,010.67	0	9003989.3	0	0	
Retirement and Life Insu	5010301000	13,067,000.00	0	13,067,000.00	13,067,000.00	0	0	0	13,067,000.00	4,063,010.67	0	0	0	4,063,010.67	4,063,010.67	0	0	0	4,063,010.67	0	9003989.3	0	0	
 	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Prior Years-Accounts Payable																								
Training and Scholarship Expenses		6,112,000.00		6,112,000.00	6,112,000.00				6,112,000.00	8,112,000.00				6,112,000.00	5,734,534.05				5,734,534.05					
 	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Total	0	285,155,000.00	0	285,155,000.00	288,964,000.00	0	0	0	288,964,000.00	60,090,034.78	0	0	0	60,090,034.78	58,712,588.83	0	0	0	58,712,588.83	16191000	214985986	0	0	

This report was generated using the Unified Reporting System on 18/04/2018 14:05

Prepared by:

  
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CAMILO O. MALONG, JR., CPA  
Accountant III

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Vice Pres. for Admin & Finance

Approved:

  
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President II