

| | | | | | | | | | | | | | | | | |
|---|-------------|---------------|---------------|--------------|---------------|--|--|---------------|---------------|---------------|--|--|---------------|---------------|--|--|
| Locally Funded Projects | 4-00-000000 | | | | | | | | | | | | | | | |
| Upgrading of School Facilities | | | | | | | | | | | | | | | | |
| Repair & Maintenance | 4-01-010001 | 8495 | 8495 | 2399 | 1828 | | | 4,227 | 2557 | 2176 | | | 4733 | 4,268 | | |
| MOOE | | 3008 | 3008 | 1344 | 1316 | | | 2,660 | 1576 | 1774 | | | 3350 | 348 | | |
| Fin. Exp. (if Applicable) | | | | | | | | - | | | | | | - | | |
| CO | | 5487 | 5487 | 1055 | 512 | | | 1,567 | 981 | 402 | | | 1383 | 3,920 | | |
| Foreign-Assisted Projects | | | | | | | | - | | | | | - | | | |
| PAP | | | | | | | | - | | | | | - | | | |
| PS | | | | | | | | - | | | | | - | | | |
| MOOE | | | | | | | | - | | | | | - | | | |
| Fin. Exp. (if Applicable) | | | | | | | | - | | | | | - | | | |
| CO | | | | | | | | - | | | | | - | | | |
| Sub-Total Agency Approved Budget | | 68,767 | 68,767 | 8,676 | 14,154 | | | 22,830 | 12,651 | 18,084 | | | 30,735 | 45,937 | | |
| PS | | | | | | | | - | | | | | - | | | |
| MOOE | | | | | | | | - | | | | | - | | | |
| Fin. Exp. (if Applicable) | | | | | | | | - | | | | | - | | | |
| CO | | | | | | | | - | | | | | - | | | |
| GRAND TOTAL | | 68,767 | 68,767 | 8,676 | 14,154 | | | 22,830 | 12,651 | 18,084 | | | 30,735 | 45,937 | | |

Certified Correct:

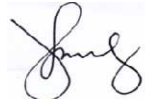


EUGENIA R. COSMIANO

Budget officer

Date _____

Certified Correct:



CAMILO D. MALONG JR., CPA

Accountant III

Date _____

Approved:



FLORIFE O. URBIZTONDO, MPA

OIC - University President

Date _____

| | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Other major programs and projects and monitored by the President through PMS PAP ...Continue down to the PAP ...Continue to the last Program Budgeting ... Continue down to the last KRA | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

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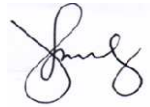


EUGENIA R. COSMIANO

Budget officer

Date _____

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CAMILO D. MALONG JR., CPA

Accountant III

Date _____

Approved:



FLORIFE O. URBIZTON

CAO/OIC Office of the Univ

Date _____