

	0	8,899,000.00	0	8,899,000.00	8,899,000.00	0	0	0	8,899,000.00	2,067,844.74	2,036,748.88	1,687,833.38	2,916,573.00	8,899,000.00	2,067,281.78	1,887,566.64	1,887,833.38	2,916,573.00	8,533,286.78	0	-	0	0
	0	11,106,000.00	0	11,106,000.00	11,106,000.00	0	0	0	11,106,000.00	2,852,344.74	2,827,611.88	2,372,270.40	3,063,573.00	11,106,000.00	2,852,344.74	2,827,611.86	2,372,270.40	3,063,573.00	11,106,000.00	0	-	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personnel	0	18,066,094.00	18,066,094.00	18,066,094.00	18,066,094.00	###	####	##	18,066,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	173,000.00	0	0
Personnel	0	18,066,094.00	18,066,094.00	18,066,094.00	18,066,094.00	###	####	##	18,066,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	173,000.00	0	0
Bonus	0	3,738,800.00	3,738,800.00	3,738,800.00	3,738,800.00	0	0	0	3,738,800.00	0	3,565,800.00	0	0	3,565,800.00	0	3,565,800.00	0	0	3,565,800.00	0	173,000.00	0	0
Bonus	0	3,738,800.00	3,738,800.00	3,738,800.00	3,738,800.00	0	0	0	3,738,800.00	0	3,565,800.00	0	0	3,565,800.00	0	3,565,800.00	0	0	3,565,800.00	0	173,000.00	0	0
Personnel	0	8,179,048.00	8,179,048.00	8,179,048.00	8,179,048.00	0	0	0	8,179,048.00	0	7,927,406.00	0	251,642.00	8,179,048.00	0	7,927,406.00	0	251,642.00	8,179,048.00	0	-	0	0
Personnel	0	8,179,048.00	8,179,048.00	8,179,048.00	8,179,048.00	0	0	0	8,179,048.00	0	7,927,406.00	0	251,642.00	8,179,048.00	0	7,927,406.00	0	251,642.00	8,179,048.00	0	-	0	0
Personnel	0	5,606,000.00	5,606,000.00	5,606,000.00	5,606,000.00	0	0	0	5,606,000.00	0	1,886,000.00	1,401,000.00	2,519,000.00	5,606,000.00	0	1,886,000.00	1,401,000.00	2,519,000.00	5,606,000.00	0	-	0	0
Personnel	0	5,606,000.00	5,606,000.00	5,606,000.00	5,606,000.00	0	0	0	5,606,000.00	0	1,886,000.00	1,401,000.00	2,519,000.00	5,606,000.00	0	1,886,000.00	1,401,000.00	2,519,000.00	5,606,000.00	0	-	0	0
Personnel	0	544,246.00	544,246.00	544,246.00	544,246.00	###	####	##	544,246.00	0	401,915.00	0	544,246.00	544,246.00	0	401,915.00	0	544,246.00	544,246.00	0	-	0	0
Personnel	0	544,246.00	544,246.00	544,246.00	544,246.00	###	####	##	544,246.00	0	401,915.00	0	544,246.00	544,246.00	0	401,915.00	0	544,246.00	544,246.00	0	-	0	0
Personnel	0	544,246.00	544,246.00	544,246.00	544,246.00	0	0	0	544,246.00	0	401,915.00	0	0	544,246.00	0	401,915.00	0	0	544,246.00	0	-	0	0
Personnel	0	544,246.00	544,246.00	544,246.00	544,246.00	0	0	0	544,246.00	0	401,915.00	0	0	544,246.00	0	401,915.00	0	0	544,246.00	0	-	0	0
Personnel	0	18,066,094.00	24,362,179.00	24,362,179.00	18,066,094.00	0	0	0	18,066,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	13,179,206.00	1,802,915.00	2,912,973.00	17,895,094.00	0	173,000.00	0	0
	0	248,450,000.00	18,066,094.00	266,518,094.00	266,518,094.00	###		0	266,518,094.00	40,935,768.81	49,615,605.70	41,340,683.00	114,597,078.90	246,493,136.41	38,577,631.51	49,615,605.70	41,340,683.00	93,893,502.70	223,227,422.91	0	20,024,957.59	0	23,265,713.50
	0	130,637,000.00	8,607,840.00	139,244,840.00	139,244,840.00	###		0	139,244,840.00	31,479,572.62	28,311,593.02	23,495,139.20	54,946,365.68	138,232,670.50	31,479,572.62	28,311,593.02	23,495,139.20	54,946,365.68	138,232,670.50	0	1,012,169.50	0	-
	0	78,153,000.00	(8,607,840.00)	69,545,160.00	69,545,160.00	###		0	69,545,160.00	9,460,196.19	8,124,806.68	16,042,628.80	31,077,740.24	64,705,571.91	7,096,058.89	8,124,806.68	16,042,628.80	31,077,740.24	62,343,234.61	0	4,839,788.09	0	2,362,137.30
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	39,660,000.00	0	39,660,000.00	39,660,000.00	0	0	0	39,660,000.00	0	0	0	25,680,000.00	25,680,000.00	0	0	0	4,756,423.80	4,756,423.80	0	14,000,000.00	0	20,903,576.20
	0	18,066,094.00	18,066,094.00	18,066,094.00	18,066,094.00	0	0	0	18,066,094.00	0	1,802,915.00	2,912,973.00	17,895,094.00	0	0	0	1,802,915.00	2,912,973.00	17,895,094.00	0	173,000.00	0	-

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 President for Admin. & Finance

Bacaledez R. Estal
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